



CHELTENHAM

BOROUGH COUNCIL

EXECUTIVE DECISIONS NOTICE

Committee: **Cabinet**
Date of meeting: **Tuesday, 14 October 2014**
Date of publication: **Thursday 16 October 2014**
Call-in period to expire on: **Midnight on 23 October 2014**

NOTE:

The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 6	Cabinet Response to the Scrutiny task group review on Hidden Deprivation in our Town Centre	
	<p>RESOLVED THAT</p> <ol style="list-style-type: none">1. the O+S committee's proposal that the recommendations relating to the work of the Town Centre Neighbourhood Coordination Group (NCG) (1,11 and 12) are passed to the Group coordinator to action, be supported;2. the O+S committee's proposal that the recommendations relating to reducing alcohol related violence (2) and the late night levy (3) are passed to the Cabinet Member Development and Safety to action, be supported;3. the action relating to developing a collaborative approach to drug dealing (4) is already a commitment within the 2014-15 corporate strategy with the Deputy Chief Executive being the lead officer be recognised4. the O+S committee's proposal that the recommendation in respect of greater promotion of housing advice services (6) is passed onto the Housing and Communities Manager to action be supported;5. the Scrutiny Task Group's proposals to licence all private rented sector accommodation in the borough (5) and the introduction of a more pro-active enforcement regime (7) are passed to the Cabinet Member Development and Safety and the Cabinet Member Housing to consider within the scope of the commissioning review looking at Environmental and	

	<p>Regulatory Services and its work-strand looking at private-rented sector housing;</p> <p>6. the Scrutiny Task Group’s proposals in respect of Ubico operational matters (8,9 and 10) are passed to the Joint Waste Team and Ubico to investigate and they report back to the Cabinet Member Clean and Green Environment on their feasibility within existing operational budgets.</p> <p>7. O&S are not required to do any further work at this stage.</p>	
	Subject to call-in period - Yes	
Agenda item 7	2 Gloucester Road	
	<p>RESOLVED THAT</p> <p>1. the parcels of open space land outlined in green and blue on the attached plan be declared surplus (attached as Appendix A) and the granting of a lease in respect of these two areas of land (together with necessary ancillary rights) to Rusty Shilling Limited for a term of 20 years be approved</p> <p>2. authority be delegated to the Head of Property and Asset Management, in consultation with the Borough Solicitor, to agree the terms of the leases and the Borough Solicitor be authorised to enter into such documents as she considers necessary or advisable to reflect the terms agreed, and upon such other terms as she considers appropriate to reflect the agreement reached.</p>	
	Subject to call-in period - Yes	
Agenda item 8	Budget Monitoring 2014-15 -position as at to end August 2014	
	<p>RESOLVED THAT</p> <p>1. the contents of this report be noted including the key projected variances to the original 2014/15 budget, and the projected delivery of services within budget.</p> <p>2. officers be authorised to take corrective action to ensure that the council delivers services within the overall budget for the year if, following the more detailed monitoring process</p>	

	<p>currently being undertaken, a potential overspend is identified.</p> <p>3. a contribution from general balances of £20,000 be approved to fund additional Joint Core Strategy costs in 2014/15, as recommended in paragraph 2.4.</p>	
	Subject to call-in period - Yes	
Agenda item 9	Budget Strategy and Process	
	<p>RESOLVED THAT</p> <ol style="list-style-type: none"> 1. the budget setting timetable at Appendix 2 (as amended) be approved. 2. the expected cut in government funding of £835k for 2015/16, the estimated funding gap of £902k and the large amount of work done so far to bridge this gap be noted. 3. the budget strategy outlined in section 5 and appendix 3 be approved. 4. the increases in garden waste charges as at paragraph 5.15 be approved 5. the Section 151 Officer and the Cabinet Member for Finance be requested to consider suggestions from the Budget Scrutiny Working Group in preparing the interim budget proposals for 2015/16 as outlined in section 5. 	
	Subject to call-in period - Yes	